



GAIL FARBER, Director

## COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

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ALHAMBRA, CALIFORNIA 91803-1331

<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

November 17, 2015

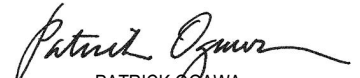
The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

28 November 17, 2015

  
PATRICK OZAWA  
ACTING EXECUTIVE OFFICER

**AUTHORIZE THE COUNTY PURCHASING AGENT TO  
PROCEED WITH THE ACQUISITION OF  
MAINTENANCE EQUIPMENT  
(ALL SUPERVISORIAL DISTRICTS)  
(3 VOTES)**

### **SUBJECT**

This action authorizes the acquisition of maintenance equipment items for the Department of Public Works.

### **IT IS RECOMMENDED THAT THE BOARD:**

Approve the acquisition of 16 maintenance equipment items each with a unit cost of \$250,000 or greater.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended action is to seek authorization to acquire maintenance equipment items for the Department of Public Works in accordance with the Clean Fuel Sustainable Fleet Policy that the Board adopted on June 30, 2015. This Policy requires departments to transition the County's motor vehicle fleet to viable clean fuels, including hybrids and alternative fuel vehicles as approved by the California Air Resources Board and the South Coast Air Quality Management District. In addition, on October 16, 2001, the Board approved the County of Los Angeles Equipment Policy which requires the Board's approval prior to County departments requisitioning the purchase of equipment with a unit cost of \$250,000 or greater. We are requesting Board approval to authorize the Internal Services Department to proceed with the acquisition of 16 maintenance equipment items as noted in the enclosure. Although a few items are budgeted below \$250,000, the bid may exceed

that limit. These equipment items are essential to support the Core Service Areas of Public Works' operations and will be called upon to perform specialized operations; emergency response; sewer maintenance call-outs; maintenance and repair of roads, channels, and debris basins; and vegetation management. These equipment items will replace antiquated equipment that has become very costly to repair and maintain. The equipment will also meet the Board's policy of transitioning to an alternative fuel sustainable fleet, and at the same time align with our strategic plan for meeting the California Air Resource Board's air quality and emission standard regulations for off-road equipment.

### **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provision of (Goal 1) Operational Effectiveness/Fiscal Sustainability, (Goal 2) Community Support and Responsiveness, and (Goal 3) Integrated Services Delivery. This action will enable Public Works to continue to provide County residents with enhanced, responsive, and efficient maintenance services.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The cost for this acquisition is estimated to be \$5,925,000. Financing is included in the Public Works' Fiscal Year 2015-16 Internal Service Fund Capital Assets-Equipment Budget.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On October 16, 2001, the Board adopted a policy whereby County departments must obtain Board approval to purchase equipment with a unit cost of \$250,000 or greater prior to submitting their requisitions for purchasing.

### **ENVIRONMENTAL DOCUMENTATION**

In accordance with Section 15378 of the California Environmental Quality Act Guidelines, approval of the recommended action does not constitute a project and, therefore, is not subject to the requirements of the California Environmental Quality Act.

### **CONTRACTING PROCESS**

This is a commodity purchase under the statutory authority of the County Purchasing Agent. The purchase will be requisitioned through and accomplished by the Internal Services Department in accordance with the County's purchasing policies and procedures.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of this request will enable Public Works to replace outdated maintenance equipment and continue to provide critical maintenance services to County residents in a more efficient manner.

**CONCLUSION**

Please return three adopted copies of this letter to the Department of Public Works, Fleet Management Division.

Respectfully submitted,

A handwritten signature in black ink that reads "Gail Farber". The script is cursive and fluid.

GAIL FARBER  
Director

GF:MS:sh

Enclosures

c: Chief Executive Office (Rochelle Goff)  
County Counsel  
Executive Office  
Internal Services Department

**DEPARTMENT OF PUBLIC WORKS  
FISCAL YEAR 2015-16 EQUIPMENT PURCHASES AT \$250,000 AND ABOVE**

<b>ITEM NO.</b>	<b>DESCRIPTION</b>	<b>BUDGETED AMOUNT</b>
1	Loader, Rubber Tire, Multi-Purpose Bucket, Item 16-704R	\$325,000
2	Loader, Wheel, Multi-Purpose Bucket, Item 16-705R	\$450,000
3	Tractor, Crawler, Low Ground Pressure, Diesel, Item 16-709R	\$750,000
4-7	Truck, Rock, Dump, 10-Yard, w/Water Tight Bed, Compressed Natural Gas (CNG), Items 16-710A (2), 16-712R, 16-713R	\$325,000 (each)
8	Truck, Dump, Stakebed, CNG, Item 16-720R	\$260,000
9	Tractor, Crawler, Mower, Diesel, (5-6 Feet), Item 16-727R	\$340,000
10	Core Drill, Truck Mounted, Gasoline, Item 16-737R	\$250,000
11	Truck, Stake, Dump, Landscape, CNG, Item 16-738R	\$270,000

<b>ITEM NO.</b>	<b>DESCRIPTION</b>	<b>BUDGETED AMOUNT</b>
12	Truck, Stake, Body, CNG, Item 16-739R	\$260,000
13	Truck, Crane, 15-Ton, CNG, Item 16-745R	\$325,000
14-16	Truck, Hydro/Jetter, w/Foamer & Camera System, Items 16-403R, 16-404R, 16-405R	\$465,000 (each)
<b>Total</b>		<b>\$5,925,000</b>

MS:sh

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